

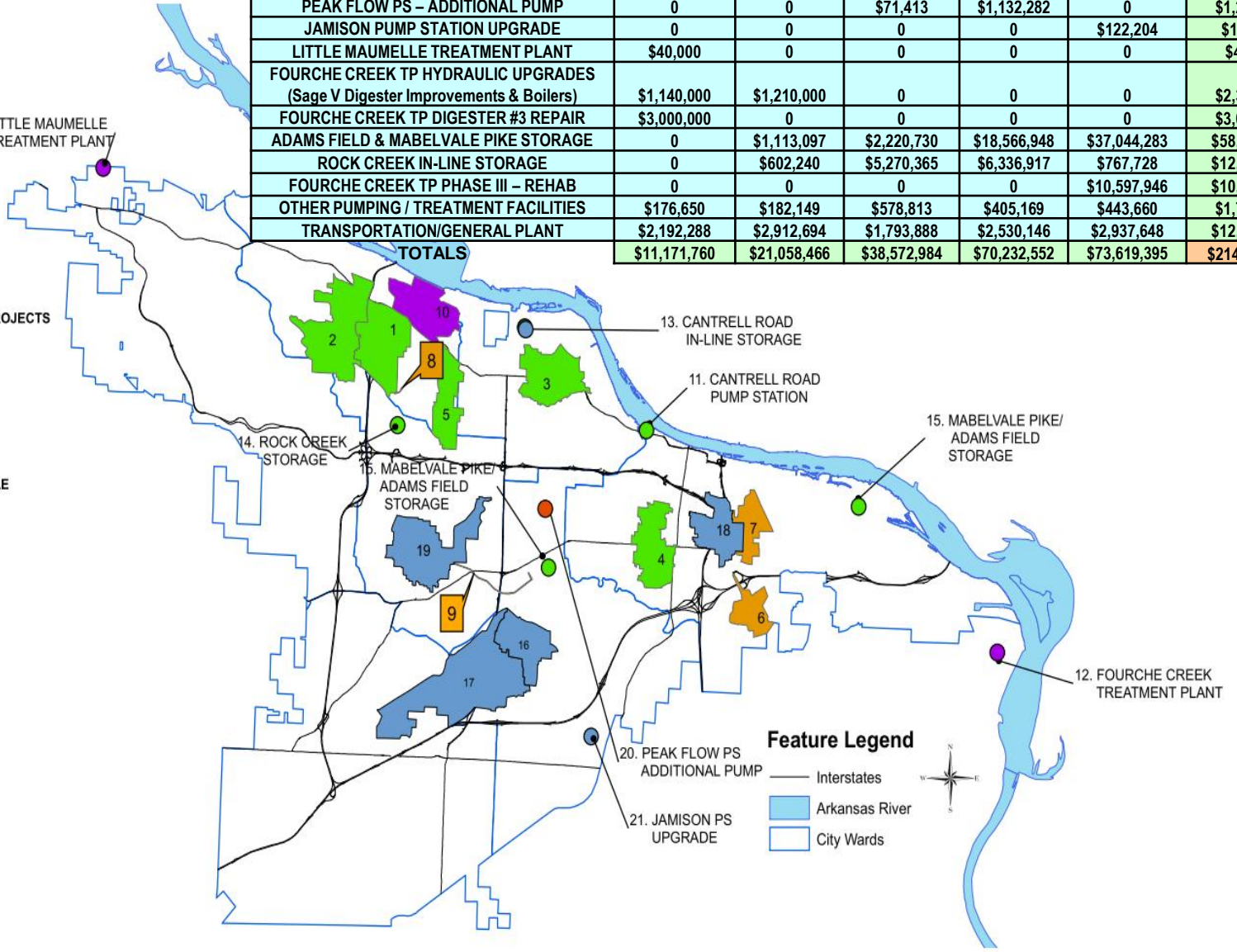
Little Rock Wastewater 5-yr Capital Strategic Plan Projects 2012-2016

DESCRIPTION	2012	2013	2014	2015	2016	5-yr Total
COLLECTION SYSTEM/OMP PROJECTS/CONTRACT SEWER REHAB	\$3,943,442	\$13,545,458	\$20,999,517	\$33,535,571	\$18,183,413	\$90,607,401
NEW MAINS/ RELOCATIONS/ RELAYS/ DEVELOPER FUNDED	\$679,380	\$890,586	\$2,367,895	\$2,486,290	\$2,625,190	\$9,049,341
CANTRELL ROAD PUMP STATION	0	\$426,497	\$3,773,898	\$3,750,333	0	\$7,950,728
CANTRELL ROAD FORCE MAIN	0	\$175,745	\$1,496,465	\$1,488,896	0	\$3,161,106
CANTRELL ROAD AREA IN-LINE STORAGE	0	0	0	0	\$897,323	\$897,323
PEAK FLOW PS – ADDITIONAL PUMP	0	0	\$71,413	\$1,132,282	0	\$1,203,695
JAMISON PUMP STATION UPGRADE	0	0	0	0	\$122,204	\$122,204
LITTLE MAUMELLE TREATMENT PLANT	\$40,000	0	0	0	0	\$40,000
FOURCHE CREEK TP HYDRAULIC UPGRADES (Sage V Digester Improvements & Boilers)	\$1,140,000	\$1,210,000	0	0	0	\$2,350,000
FOURCHE CREEK TP DIGESTER #3 REPAIR	\$3,000,000	0	0	0	0	\$3,000,000
ADAMS FIELD & MABELVALE PIKE STORAGE	0	\$1,113,097	\$2,220,730	\$18,566,948	\$37,044,283	\$58,945,058
ROCK CREEK IN-LINE STORAGE	0	\$602,240	\$5,270,365	\$6,336,917	\$767,728	\$12,977,250
FOURCHE CREEK TP PHASE III – REHAB	0	0	0	0	\$10,597,946	\$10,597,946
OTHER PUMPING / TREATMENT FACILITIES	\$176,650	\$182,149	\$578,813	\$405,169	\$443,660	\$1,786,441
TRANSPORTATION/GENERAL PLANT	\$2,192,288	\$2,912,694	\$1,793,888	\$2,530,146	\$2,937,648	\$12,366,664
TOTALS	\$11,171,760	\$21,058,466	\$38,572,984	\$70,232,552	\$73,619,395	\$214,655,157



COLLECTION SYSTEM OMP PROJECTS

1. ECHO VALLEY
2. PLEASANT VALLEY
3. COUNTRY CLUB
4. LOWER SWAGGERTY
5. LEAWOOD
6. GRANITE MOUNTAIN
7. SUBBASIN 30100
8. GRASSY FLAT MAINLINE
9. 36TH STREET TO MABELVALE PIKE INTERCEPTION
10. JIMMERSON WEST
11. CANTRELL ROAD PUMP STATION
12. FOURCHE CREEK TREATMENT PLANT
13. CANTRELL ROAD IN-LINE STORAGE
14. ROCK CREEK STORAGE
15. MABELVALE PIKE/ ADAMS FIELD STORAGE
16. MABELVALE PIKE (EAST OF UNIV.)
17. MEADOWCLIFF
18. QUAPAW SOUTH
19. BARROW ADDITION
20. PEAK FLOW PS ADDITIONAL PUMP
21. JAMISON PS UPGRADE
22. LITTLE MAUMELLE TREATMENT PLANT



Feature Legend

- Interstates
- Arkansas River
- City Wards